



Pupil Premium Grant (PPG) Funding Allocations 2015 - 2016

Pupil Premium Funding Allocation (193 pupils @ £935)	1/4/15-31/8/15	£75,189.58
Service Children		
Looked After Children (2 Pupils not FSM)	1/4/15-31/8/15	£1,361.25
Carried Forward from 2014 2015		£27,019.60

Total Pupil Premium Income 2015 - 2016

£103,570.43

PPG Projects Funded 2015-2016

Compass Centre Pupils AK,JS, CT, EM, SI, OW, MS, LC (5 months of 8 x 935)	£3,117.00	3.01%
Staffing	£59,420.00	57.37%
1:1 Tuition AT Pd April August 2015	£6,203.94	5.99%
Maths Equipment PP Pupils June 2015	£114.00	0.11%
Easter Tution LW	£200.00	0.19%
Taxis DW Middlesbrough	£153.00	0.15%
May Half term revision sessions LW CH	£200.00	0.19%
Teaching staff Easter and May revision	£2,056.22	1.99%
TA Astro Turf	£1,900.00	1.83%
PP Pupils Resources	£77.97	0.08%
Maths Equipment	£10,000.00	9.66%
Photocoping (£50 per month)	£250.00	0.24%
Pupils Trips, Uniform, etc	£657.00	0.63%

Total paid from PPG Funding

£84,349.13

81.44%

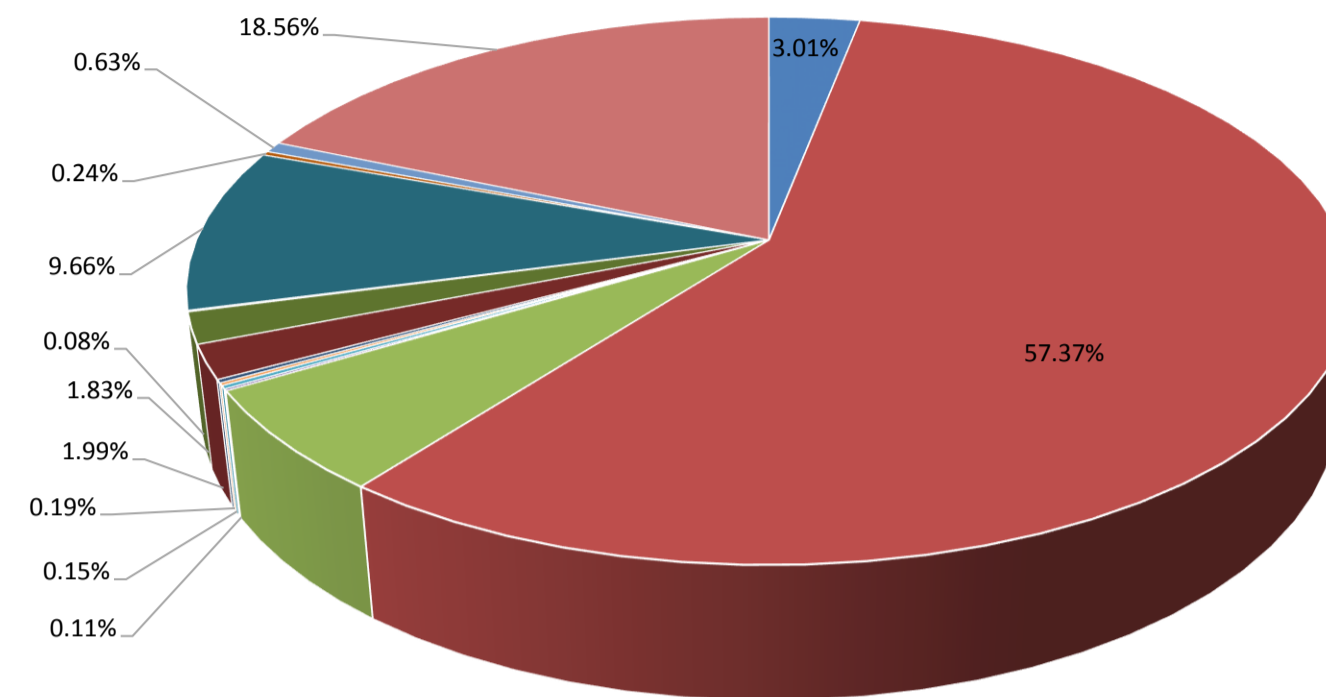
Total PPG Funding Remaining 2015-2016

£19,221.30

18.56%

£0.00

PP Funding Statement 2015-2016



- Compass Centre Pupils AK,JS, CT, EM, SI, OW, MS, LC (5 months of 8 x 935)
- Staffing
- 1:1 Tuition AT Pd April August 2015
- Maths Equipment PP Pupils June 2015
- Easter Tution LW
- Taxis DW Middlesbrough
- May Half term revision sessions LW CH
- Teaching staff Easter and May revision
- TA Astro Turf
- PP Pupils Resources
- Maths Equipment
- Photocoping (£50 per month)
- Pupils Trips, Uniform, etc
- Funding Remaining