



Pupil Premium Grant (PPG) Funding Allocations 2014 - 2015

Pupil Premium Funding Allocation (184 pupils @ £935)	£172,040.00
Service Children	
Looked After Children (2 Pupils not FSM) (2 x £500 in SBC)	£1,800.00
Carried Forward from 2013 2014	£35,384.00

Total Pupil Premium Income 2014 - 2015	£209,224.00
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PPG Projects Funded 2014-2015

Pet Xi	£20,160.00	9.64%
Staffing - adjusted after Budget set 92456 - 10082	£82,374.00	39.37%
1 : 1 Tuition Vision	£5,455.00	2.61%
1 : 1 Tuition AT April - Nov	£6,763.00	3.23%
1 : 1 Tuition EL April - July	£1,100.00	0.53%
T A Interventions April - July	£350.00	0.17%
T Porter Wage re Breakfast Club	£2,000.00	0.96%
Breakfast Club April - Dec	£609.00	0.29%
Bananas Year 11 on PP	£40.00	0.02%
SEND Books - 1 PP	£45.00	0.02%
Art Materials - PP only	£220.00	0.11%
PE Rev Guides, Uniform and USB Pens	£1,500.00	0.72%
Woodwork club	£53.80	0.03%
Science Revision Guides	£205.00	0.10%
Science Bid	£4,170.00	1.99%
My Maths	£7,631.40	3.65%
Micro Librarian System	£565.00	0.27%
Literacy Day	£100.00	0.05%
Staffing GP + AS 1/1/15 - 31/3/15	£17,256.00	8.25%
Staff Course including Travel	£771.33	0.37%
Fairbridge Programme - 1 Pupil	£465.00	0.22%
Taxi to Bishopton Centre 1 Pupil	£1,021.00	0.49%
Uniform from Allowance various Pupils	£576.58	0.28%
Daisy Chain Project 1 Pupil	£30.00	0.01%
English Books	£441.00	0.21%
McDonalds after Pet Xi April	£51.00	0.02%
Tamhs	£11,232.00	5.37%
Trips from PP allowance	£2,962.62	1.42%

Total paid from PPG Funding	£168,147.73	80.37%
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Total PPG Funding Remaining 2014-2015	£41,076.27	19.63%
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Proposed Spend

Science Trips		
Motivational Speaker	£1,000.00	
Kirkland Rowell Survey	£1,700.00	
Curriculum Director - Improving Maths	£3,295.00	Jan - March
Aspire 1 Pupil - Science and English	£3,610.00	
Apprentice TA PE		
Ebac		
1:1 Tuition A Turton	£3,600.00	
	£13,205.00	

