

Pupil Premium Grant (PPG) Funding Allocations 2017-2018
01.09.17 - 31.8.18

Pupil Premium Funding Allocation (206 pupils @ £935)	£192,610.00
Service Children	??????
Looked After Children (5 Pupils not FSM)	£7,000.00
Carried Forward from 31.08.17	£9,123.31

Total Pupil Premium Income 2017 - 2018

£208,733.31

PPG Projects Funded 2017-2018

Staffing	£151,807.50	0.00%
MGFA (£25,000/40%)	£10,000.00	0.00%
Individual pupil allowance (206 x £50)	£10,300.00	0.00%
Alliance (Counselling service 40%)	£4,872.00	0.00%
School Meal top up (10p per pupil per day)	£3,914.00	0.00%
Pupil Placements - Alternative Education	£1,870.00	0.00%
SMHW (7.23 per pupil x 206)	£1,489.38	0.00%
Classcharts (4.35 per pupil x 206)	£896.10	0.43%
Curriculum area PP bids	£5,000.00	2.40%
Photocopying (1500 per month x 10 months = £30 per pupil x 206)	£6,180.00	2.96%
1:1 Maths tuition	£800.00	0.38%
College Placement	£800.00	0.38%
Improving and supporting Anxious pupils	£500.00	0.24%
Attendance Support	£12,500.00	5.99%
Staff training - mental health	£350.00	0.17%
Careers SLA (£18837/20%)	£3,767.40	1.80%

Total paid from PPG Funding

£215,046.38

103.02%

Total PPG Funding Remaining 2017-2018

-£6,313.07

-3.02%

£0.00

PP Funding Statement 2017-2018

